



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Jefferson County Attorney's Office
PROJECT TITLE: Docketing/Case Management System
PROJECT NUMBER: 801
SCHEDULED to START: August 2003
SCHEDULED to END: December 2003

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve		230,000					230,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees		230,000					230,000
Donations							-
Other							-
TOTAL	-	460,000	-	-	-	-	460,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment		102,000					102,000
Personnel							-
Professional Services		217,000					217,000
Other - <i>software</i>		141,000					141,000
TOTAL	-	460,000	-	-	-	-	460,000

Description and Location:

This project will provide funding for 65 workstations, 5 Case Management software, 90 workstation scanners, 2 office scanners, 90 document indexing & retrieval software, 65 word processor, spreadsheet, e-mail, etc. suites, 90 Worldox 2002, report generating software for Amicus, Server, Firewall.

Purpose and Justification:

This project would provide the attorneys with the tools they need to do their jobs. It would help bring us up to the technological level at which other mid-size firms in the Kentuckiana area are currently operating. It would provide us the opportunity to be more competitive in the courtroom, and to maintain the same level of professionalism as our legal counterparts in the private sector. It would enhance communication, increasing our efficiency and our ability to access pertinent information. A good analogy would be: Amicus is to the County Attorney's Office what Oracle is to Finance; or Peoplesoft is to HR. It will allow us to enhance our ability to provide excellent legal services without requesting additional staffing. Over the long haul, we would save monies in the personal services area.